

ESCAP/WMO Typhoon Committee
The Fifty-eighth Session
10-13 March 2026
Maison Glad Hotel
Jeju Island, Republic of Korea

FOR PARTICIPANTS ONLY
INF/TC.58/19.1.2
02 February 2026
ENGLISH ONLY

**FINALIZED SUMMARY OF INCOME AND EXPENDITURE OF
TYPHOON COMMITTEE TRUST FUND (TCTF)**
from 1 January to 31 December 2023 and 2024

**RELATED TO THE EXECUTION OF THE WORK PLAN 2023, 2024 and
PROVISIONAL SUMMARY OF INCOME AND EXPENDITURE**
from 1 January to 31 December 2025

Item 19 of Provisional Agenda – Typhoon Committee Trust Fund (TCTF)

(Submitted by TCS)

ACTION REQUIRED:

The Committee is invited to:

To take note of the Finalized Summary of Income and Expenditure of TCTF from 1 January to 31 December 2023, 2024 and Provisional Summary of Income and Expenditure from 1 January to 31 December 2025

APPENDICES:

- 1) DRAFT TEXT FOR INCLUSION AT SESSION REPORT
- 2) FINALIZED SUMMARY OF INCOME AND EXPENDITURE OF TCTF FROM 1 JANUARY TO 31 DECEMBER 2023, AND 2024 RELATED TO THE EXECUTION OF THE WORK PLAN 2023, 2024 AND PROVISIONAL SUMMARY OF INCOME AND EXPENDITURE FROM 1 JANUARY TO 31 DECEMBER 2025

APPENDIX A:

DRAFT TEXT FOR INCLUSION IN THE SESSION REPORT

REPORT OF TYPHOON COMMITTEE SECRETARIAT

19.1.1 The Committee reviewed the statement of account of TCTF for the period of 1 January to 31 December 2024 and the provisional statement for 1 January 2025 to 31 December 2025 submitted by the representative of the WMO Secretariat as shown in **Appendix ____**.

19.1.2 The Committee was informed by TCS, the summary of income and expenditure from 1 January to 31 December 2023 and 2024 and the provisional summary of income and expenditure for 2025 related to the execution of the Work Plan 2023, 2024 and 2025. In addition, provisional summary of income and expenditure from 1 January to 31 March 2026 and summary of TCTF budget 2023/2024, 2024/2025 and 2025/2026 with additional three months from January to March 2024 to 2026 was provided as reference. **(Appendix ____)**

APPENDIX A:

18. Support Required for the Committee Programme Typhoon Committee Trust Fund (INF/TC.58/19.1.2)

Finalized Summary of Income & Expenditure from 1 January to 31 December 2023 related to the execution of the Work Plan 2023 by TCS

No.	By Group	Activity	January to March 2023			April to December 2023 <C>			Total from January to December 2023			January to March 2024 <D>		
			Total Income	Expenditure	Net Income (Expenditure)	Total Income	Expenditure	Net Income (Expenditure)	Total Income	Expenditure	Net Income (Expenditure)	Total Income	Expenditure	Net Income (Expenditure)
1	TCS	Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings			-	17,000.00	10,695.82	6,304.18	17,000.00	10,695.82	6,304.18	12,000.00	7,764.76	4,235.24
2	TCS	Support and Organization of the Integrated Workshop			-	5,000.00	-	5,000.00	5,000.00	-	5,000.00			-
3	ALL WGS (IWS ONLY)	Support to attend Integrated Workshop (IWS) joint with TRCG Forum (AWG, WGM, WGH, WGDRR and TRCG)			-	68,000.00	52,300.06	15,699.94	68,000.00	52,300.06	15,699.94			-
4#	TRCG	Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center	11,000.00		11,000.00	-	-	-	11,000.00	-	11,000.00	11,000.00	11,000.00	-
5	TRCG	Roving Seminar and Training Activities				16,000.00	7,053.23	8,946.77	16,000.00	7,053.23	8,946.77			-
6	WGM	Enhancing Utilization of Himawari 8/9 Product			-	9,000.00	-	9,000.00	9,000.00	-	9,000.00			-
7	WGM	Publication of Tropical Cyclone Research and Review			-	9,000.00	-	9,000.00	9,000.00	-	9,000.00			-
8	WGM	Development of regional radar network			-	8,000.00	7,992.60	7.40	8,000.00	7,992.60	7.40			-
9	WGM	Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis)			-	7,000.00	-	7,000.00	7,000.00	-	7,000.00			-
10	WGM	Radar Integrated Nowcasting System (RaINS)			-	5,000.00	5,000.00	-	5,000.00	5,000.00	-			-
11	WGH	OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members			-	8,000.00	7,818.79	181.21	8,000.00	7,818.79	181.21			-
12	WGH	Impact Assessment of Climate Change on Water Resource Variability in TC Members			-	5,000.00	-	5,000.00	5,000.00	-	5,000.00			-
13	WGH	Support the activities related to knowledge Sharing on Storm Surge Inundation Mapping				6,000.00	212.09	5,787.91	6,000.00	212.09	5,787.91			-
14	WGH	Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries				3,000.00		3,000.00	3,000.00	-	3,000.00			-
15	WGH	Supporting hosting WGH 12th working meeting in 2023				3,000.00	1,668.05	1,331.95	3,000.00	1,668.05	1,331.95			-
16	WGDRR	Capacity Building/Knowledge Sharing in DRR			-	12,500.00	12,194.68	305.32	12,500.00	12,194.68	305.32			-
17	WGDRR	Making the Educational Videos			-	3,000.00	2,487.97	512.03	3,000.00	2,487.97	512.03			-
Sub-total			11,000.00	-	11,000.00	184,500.00	107,423.29	77,076.71	195,500.00	107,423.29	88,076.71	23,000.00	18,764.76	4,235.24
	WGM_TRC G	Training Workshop in conjunction with the meeting on WGM Project	12,000.00	6,746.14	5,253.86	-	-	-	12,000.00	6,746.14	5,253.86			-
Sub-total for Special Budget			12,000.00	6,746.14	5,253.86	-	-	-	12,000.00	6,746.14	5,253.86	-	-	-
Grand Total			23,000.00	6,746.14	16,253.86	184,500.00	107,423.29	77,076.71	207,500.00	114,169.43	93,330.57	23,000.00	18,764.76	4,235.24

#Directly handled by WMO

* Budget approved from April to December 2023 plus additional 3 months from January to March 2024 (USD184,500.00+USD23,000.00=USD207,500.00)

Period	Total Income	Expenditure	Net Income (Expenditure)
(A) Total Balance from 1 April to 31 December 2023	184,500.00	107,423.29	77,076.71
(B) Total Balance from 1 January to 31 March 2024	23,000.00	18,764.76	4,235.24
Total TCTF Budget from 1 April 2023 to 31 March 2024	207,500.00	126,188.05	81,311.95

Typhoon Committee Trust Fund (INF/TC.58/19.1.2)

Finalized Summary of Income & Expenditure from 1 January to 31 December 2024 related to the execution of the Work Plan 2024 by TCS

No.	By Group	Activity	January to March 2024			April to December 2024 <E>			Total from January to December 2024			January to March 2025 <F>		
			Total Income	Expenditure	Net Income (Expenditure)	Total Income	Estimated Expenditure	Net Income (Expenditure)	Total Income	Estimated Expenditure	Net Income (Expenditure)	Total Income	Estimated Expenditure	Net Income (Expenditure)
1	TCS	Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings	12,000.00	7,764.76	4,235.24	23,500.00	13,320.36	10,179.64	35,500.00	21,085.12	14,414.88	10,000.00	10,000.00	-
2	TCS	Support and Organization of the Integrated Workshop (USD3,000.00 for host member and USD2,000 for others)			-	5,000.00	3,060.11	1,939.89	5,000.00	3,060.11	1,939.89			-
3	ALL WGS (IWS ONLY)	Support to attend Integrated Workshop (IWS) (AWG, WGM, WGH and WGDRR)			-	55,000.00	23,700.00	31,300.00	55,000.00	23,700.00	31,300.00			-
4#	TRCG	Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center	11,000.00	11,000.00	-	-	-	-	11,000.00	11,000.00	-	11,000.00	11,000.00	-
5	TRCG	Roving Seminar and Training Activities			-	16,000.00	7,700.00	8,300.00	16,000.00	7,700.00	8,300.00			-
6	WGM	Enhancing Utilization of Himawari 8/9 Product			-	9,000.00	-	9,000.00	9,000.00	-	9,000.00			-
7	WGM	Publication of Tropical Cyclone Research and Review			-	9,000.00	-	9,000.00	9,000.00	-	9,000.00			-
8	WGM	Development of regional radar network			-	8,000.00	-	8,000.00	8,000.00	-	8,000.00			-
9	WGM	Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis)			-	7,000.00	6,688.60	311.40	7,000.00	6,688.60	311.40			-
10	WGM	Radar Integrated Nowcasting System (RaINS)			-	5,000.00	5,000.00	-	5,000.00	5,000.00	-			-
11	WGM	Promoting Technical Exchange of AI Application in Tropical Cyclone Analysis and Prediction			-	1,500.00	1,468.24	31.76	1,500.00	1,468.24	31.76			-
12	WGH	OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members			-	5,000.00	4,994.90	5.10	5,000.00	4,994.90	5.10			-
13	WGH	Impact Assessment of Climate Change on Water Resource Variability in TC Members			-	5,000.00		5,000.00	5,000.00	-	5,000.00			-
14	WGH	Support the activities related to Knowledge Sharing on Storm Surge Inundation Mapping			-	9,000.00	7,989.56	1,010.44	9,000.00	7,989.56	1,010.44			-
15	WGH	Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries			-	7,000.00	7,000.00	-	7,000.00	7,000.00	-			-
16	WGH	Supporting hosting WGH working meeting			-	3,000.00	3,213.18	(213.18)	3,000.00	3,213.18	(213.18)			-
17	WGDRR	Capacity Building/Knowledge Sharing in DRR			-	12,500.00	7,770.68	4,729.32	12,500.00	7,770.68	4,729.32			-
18	WGDRR	Making the Educational Videos related to DRR			-	3,000.00	2,686.97	313.03	3,000.00	2,686.97	313.03			-
19	WGDRR	WGDRR Annual Meeting (NDMI)			-	3,000.00	2,728.87	271.13	3,000.00	2,728.87	271.13			-
20	WGDRR	Benefit Evaluation of Typhoon DRR (STI)			-	6,000.00	6,000.00	-	6,000.00	6,000.00	-			-
Grand Total			23,000.00	18,764.76	4,235.24	192,500.00	103,321.47	89,178.53	215,500.00	122,086.23	93,413.77	21,000.00	21,000.00	-

#Directly handled by WMO

* Budget approved from April-December 2024 plus additional 3 months from January - March 2025 (USD192,500.00+USD21,000.00=USD213,500.00)

Period	Total Income	Estimated Expenditure	Net Income (Expenditure)
(C) Total Balance from 1 April to 31 December 2024	192,500.00	103,321.47	89,178.53
(D) Total Balance from 1 January to 31 March 2025	21,000.00	21,000.00	-
Total TCTF Budget from 1 April 2024 to 31 March 2025	213,500.00	124,321.47	89,178.53

Typhoon Committee Trust Fund (INF/TC.58/19.1.2)

Provisional Summary of Income & Expenditure for the Typhoon Committee Trust Fund from 1 January to 31 December 2025 related to the execution of the Work Plan 2025 by TCS

No.	By Group	Activity	January to March 2025			April to December 2025 <E>			Total from January to December 2025			January to March 2026 <F>		
			Total Income	Expenditure	Net Income (Expenditure)	Total Income	Estimated Expenditure	Net Income (Expenditure)	Total Income	Estimated Expenditure	Net Income (Expenditure)	Total Income	Estimated Expenditure	Net Income (Expenditure)
1	TCS	Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings	10,000.00	10,000.00	-	19,000.00	17,655.63	1,344.37	29,000.00	27,655.63	1,344.37	14,500.00	15,822.00	(1,322.00)
2	TCS	Support and Organization of the Integrated Workshop			-	5,000.00	-	5,000.00	5,000.00	-	5,000.00			-
3	TCS	Typhoon Committee Research Award for Young Scientists			-	-	-	-	-	-	-	4,000.00	4,000.00	-
4	ALL WGS (WS ONLY)	Support to attend Integrated Workshop (IWS) (AWG, WGM, WGH and WGDRR)			-	58,000.00	27,074.90	30,925.10	58,000.00	27,074.90	30,925.10			-
4#	TRCG	Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center	11,000.00	11,000.00	-	-	-	-	11,000.00	11,000.00	-	11,000.00	11,000.00	-
6	TRCG	Roving Seminar and Training Activities			-	16,000.00	9,578.66	6,421.34	16,000.00	9,578.66	6,421.34			-
7	WGM	Enhancing Utilization of Himawari 8/9 Product			-	8,000.00	4,522.62	3,477.38	8,000.00	4,522.62	3,477.38			-
8 &	WGM	Publication of Tropical Cyclone Research and Review			-	4,000.00	2,623.89	1,376.11	4,000.00	2,623.89	1,376.11	4,000.00	4,000.00	-
9	WGM	Development of regional radar network			-	-	-	-	-	-	-	8,000.00	-	8,000.00
10	WGM	Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis)			-	7,000.00	-	7,000.00	7,000.00	-	7,000.00			-
11	WGM	Radar Integrated Nowcasting System (RaINS)			-	5,000.00	5,000.00	-	5,000.00	5,000.00	-			-
12	WGM	Promoting Technical Exchange of AI Application in Tropical Cyclone			-	5,000.00	4,985.30	14.70	5,000.00	4,985.30	14.70			-
13	WGM	Preparation for 4th Assessment Report on Impacts of Climate Change			-	3,000.00	1,036.13	1,963.87	3,000.00	1,036.13	1,963.87			-
14	WGM	Support WGM Annual Meeting			-	3,000.00	2,844.76	155.24	3,000.00	2,844.76	155.24			-
15	WGH	Knowledge Sharing on Storm Surge Inundation Mapping			-	10,000.00	8,239.12	1,760.88	10,000.00	8,239.12	1,760.88			-
16	WGH	Support the activities related to Review and enhancement on specifications for hydrological information and forecasting in TC Members			-	3,000.00	5,815.24	184.76	3,000.00	5,815.24	184.76			-
17	WGH	Support the activities related to Application Study on New Generation of Integrated Micro-siphon Rain Gauge in TC Members			-	3,000.00	-	-	3,000.00	-	-			-
18	WGH	Support the activities related to Flood resilience enhancement through Platform on Water Resilience and Disasters			-	3,000.00	-	3,000.00	3,000.00	-	3,000.00			-
19	WGH	Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries			-	7,000.00	4,074.48	2,925.52	7,000.00	4,074.48	2,925.52			-
20	WGH	Hosting WGH working meeting			-	3,000.00	-	3,000.00	3,000.00	-	3,000.00			-
21	WGDRR	Capacity Building/Knowledge Sharing in DRR			-	11,000.00	10,631.88	368.12	11,000.00	10,631.88	368.12			-
22	WGDRR	Making the Educational Videos			-	3,000.00	2,481.98	518.02	3,000.00	2,481.98	518.02			-
23	WGDRR	WGDRR Annual Meeting (NDMI)			-	6,000.00	6,000.00	-	6,000.00	6,000.00	-			-
24	WGDRR	Benefit Evaluation of Typhoon DRR (STI)			-	6,000.00	6,000.00	-	6,000.00	6,000.00	-			-
Sub-total			21,000.00	21,000.00	-	188,000.00	118,564.59	69,435.41	209,000.00	139,564.59	69,435.41	41,500.00	34,822.00	6,678.00
Grand Total			21,000.00	21,000.00	-	188,000.00	118,564.59	69,435.41	209,000.00	139,564.59	69,435.41	41,500.00	34,822.00	6,678.00

#Directly handled by WMO

* Budget approved from April-December 2025 plus additional 3 months from January - March 2026 (USD188,000.00+USD41,500.00=USD229,500.00)

Period	Total Income	Estimated Expenditure	Net Income (Expenditure)
(E) Total Balance from 1 April to 31 December 2025	188,000.00	118,564.59	69,435.41
(F) Total Balance from 1 January to 31 March 2026	41,500.00	30,822.00	6,678.00
Total TCTF Budget from 1 April 2025 to 31 March 2026	229,500.00	153,386.59	76,113.41

Summary of TCTF budget 2023/2024, 2024/2025 and 2025/2026 with additional three months from January to March 2024 to 2026

Period	Total Income	Estimated Expenditure	Net Income (Expenditure)
(A) Total Balance from 1 April to 31 December 2023	184,500.00	107,423.29	77,076.71
(B) Total Balance from 1 January to 31 March 2024	23,000.00	18,764.76	4,235.24
Total TCTF Budget from 1 April 2023 to 31 March 2024	207,500.00	126,188.05	81,311.95

Period	Total Income	Estimated Expenditure	Net Income (Expenditure)
(C) Total Balance from 1 April to 31 December 2024	192,500.00	103,321.47	89,178.53
(D) Total Balance from 1 January to 31 March 2025	21,000.00	21,000.00	-
Total TCTF Budget from 1 April 2024 to 31 March 2025	213,500.00	124,321.47	89,178.53

Period	Total Income	Estimated Expenditure	Net Income (Expenditure)
(E) Total Balance from 1 April to 31 December 2025	188,000.00	118,564.59	69,435.41
(F) Total Balance from 1 January to 31 March 2026	41,500.00	34,822.00	6,678.00
Total TCTF Budget from 1 April 2025 to 31 March 2026	229,500.00	153,386.59	76,113.41